

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (200) Corrections, Department of
Budget Unit: (238A340001) DOC - Department Wide Duties
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 10,079,991	\$ 243,797	\$ 0	\$ 11,897,254
Other Resources				
Balance Brought Forward (Approps)	0	4,779,718	0	0
Total Resources	<u>\$ 10,079,991</u>	<u>\$ 5,023,515</u>	<u>\$ 0</u>	<u>\$ 11,897,254</u>
Disposition of Resources				
Intra-State Transfers	\$ 5,300,273	\$ 5,023,515	\$ 0	\$ 0
Other Expense & Obligations	0	0	0	11,897,254
Balance Carry Forward (Approps)	4,779,718	0	0	0
Total Disposition of Resources	<u>\$ 10,079,991</u>	<u>\$ 5,023,515</u>	<u>\$ 0</u>	<u>\$ 11,897,254</u>